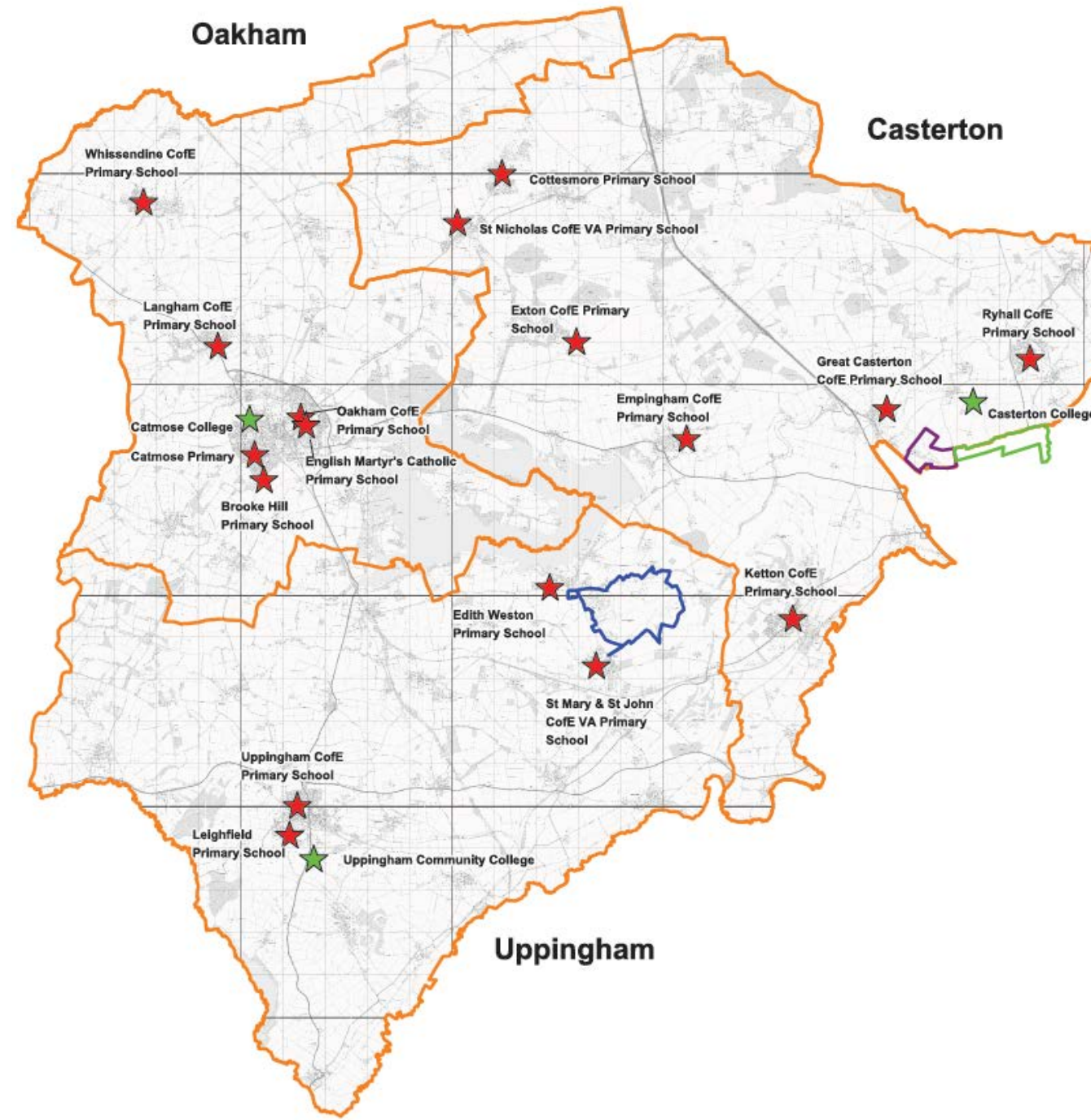

Rutland County Council **School Capacity Survey 2021**

About school capacity survey (SCAP)

- The school capacity survey is an annual return submitted to the DfE by local authorities.
- Authorities are required to:
 - **Confirm the capacity in their planning areas**
 - **Provide a pupil forecast for the following 5 years (7 years for secondary)**
 - **Confirm plans to add/remove school places for the coming three academic years**
- Data is collected by planning area. A planning area is a group of schools pre-agreed by the local authority and the DfE.
- The school capacity survey 2020 was cancelled due to COVID-19. The local authority continued its usual procedures for producing a forecast.
- As the 2021 submission will be compared to the 2019 return, the DfE acknowledged that there may be more variance than usual.

About the Rutland survey return

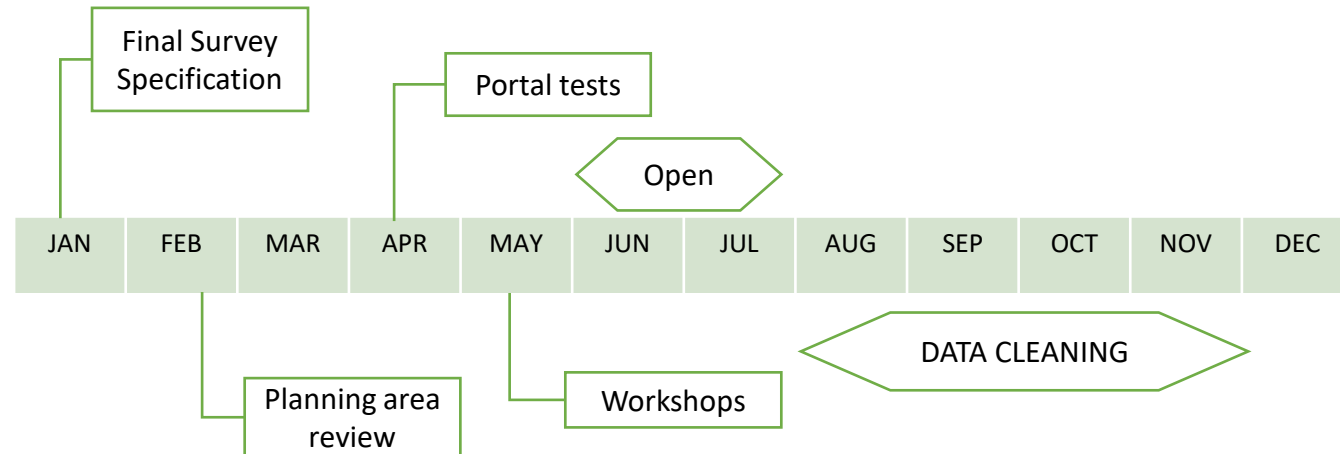
- Rutland has one primary planning area and one secondary planning area.
- Internally we divide the county into three clusters. Each containing one secondary school and several primary schools. This allows to make better use of local knowledge.
- Data used to create forecast includes
 - Live births from NHS
 - Numbers on roll from school census
 - Housing development schedule from planning team
 - Reported capacity from schools
 - Input from the MOD and neighbouring local authorities



Outcome of 2021 collection and timeline for 2022.

- Rutland County Council completed the 2021 survey within timescale.
- The pupil place planning data team completed the data cleaning exercise of Rutland's return in November 2021.
- Further clarification as requested regarding a change on one schools capacity figure.
- No data changes required.
- RCC sign off in December 2021.

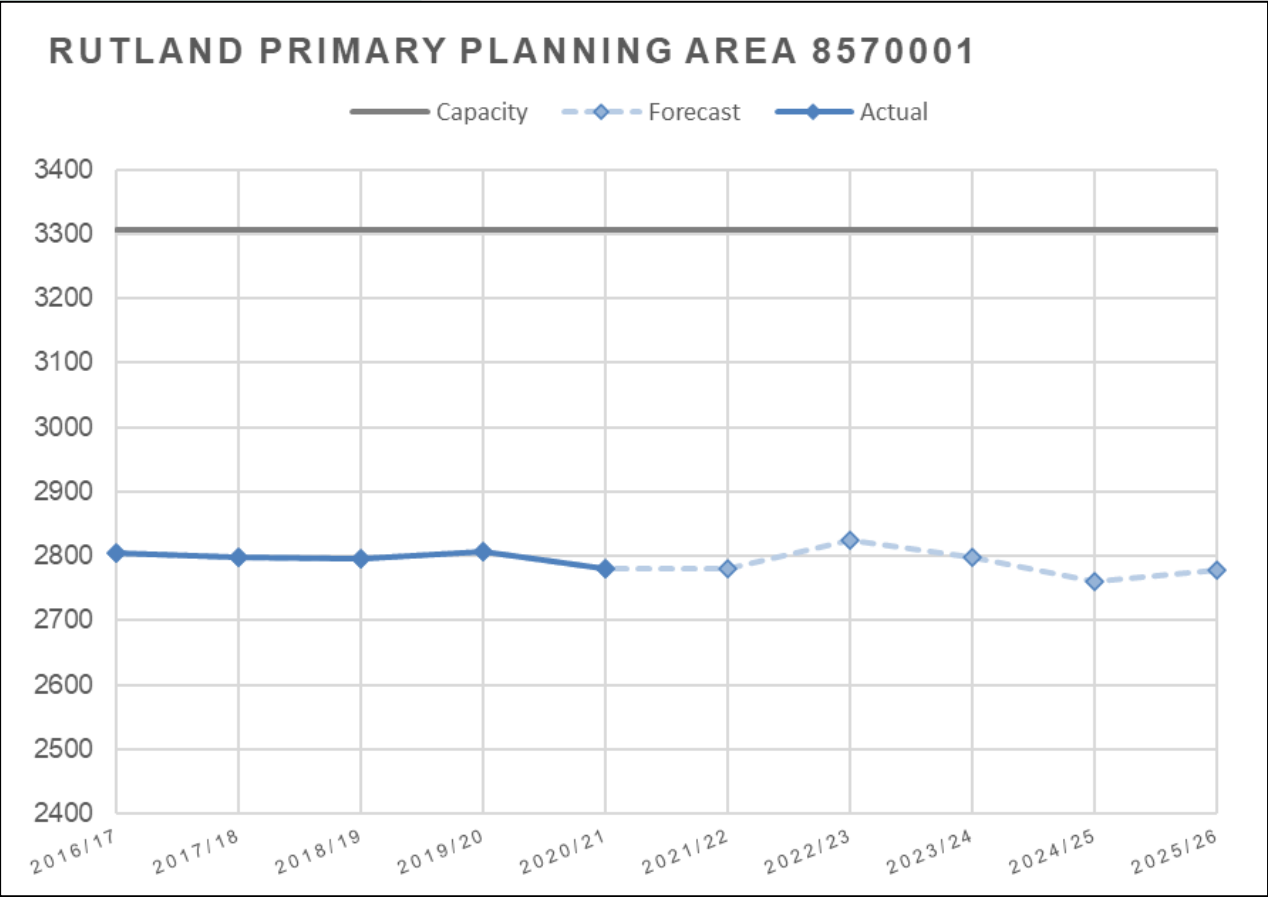
THE SCAP TIMELINE





Primary School Forecast

Rutland Primary Schools

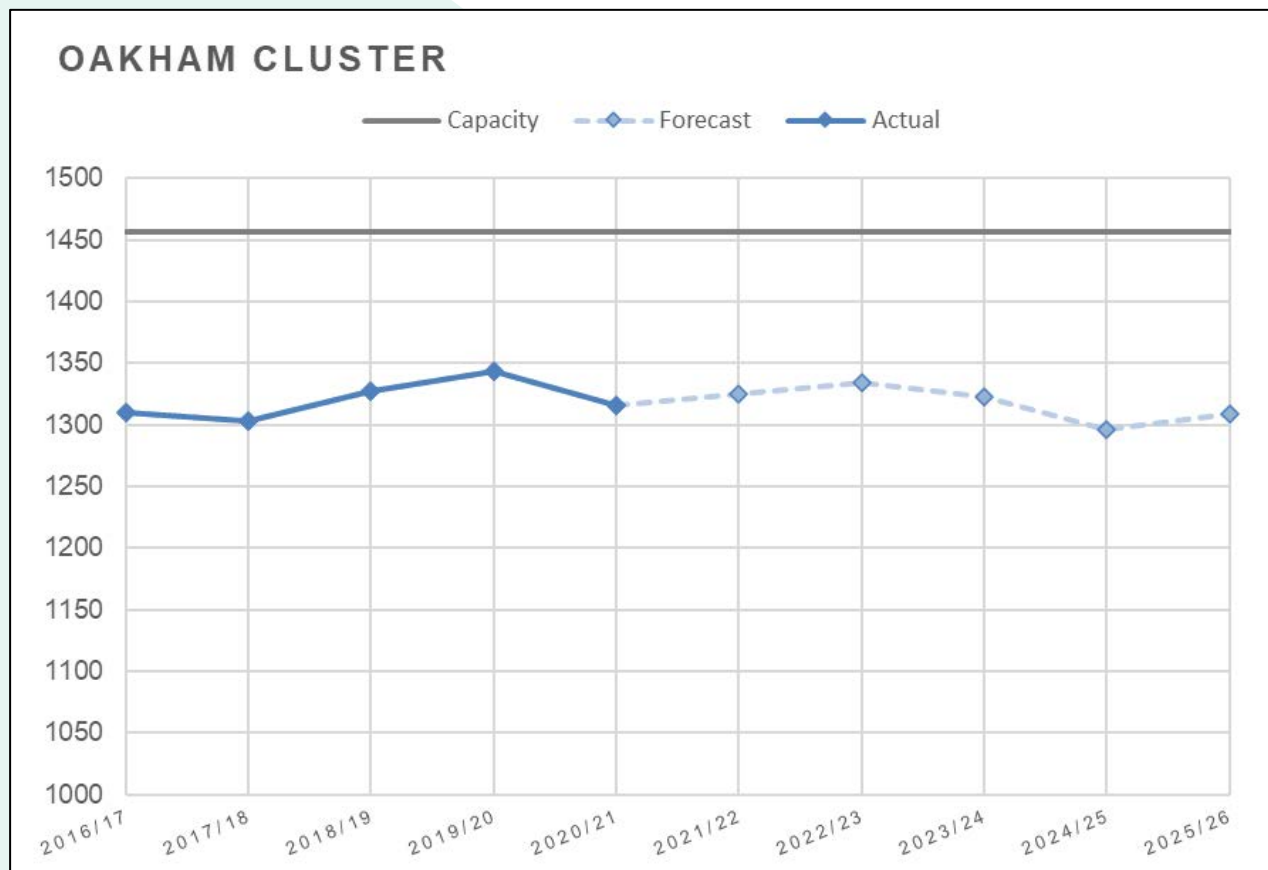


Year	Total	% Capacity
2021/22	2,781	84.1%
2022/23	2,825	85.4%
2023/24	2,799	84.6%
2024/25	2,760	83.4%
2025/26	2,778	84.0%

Oakham Primary Cluster

Oakham Cluster

- Oakham Primary
- Brook Hill Academy
- Langham Academy
- Whissendine Academy
- Catmose Primary
- English Martyrs Academy

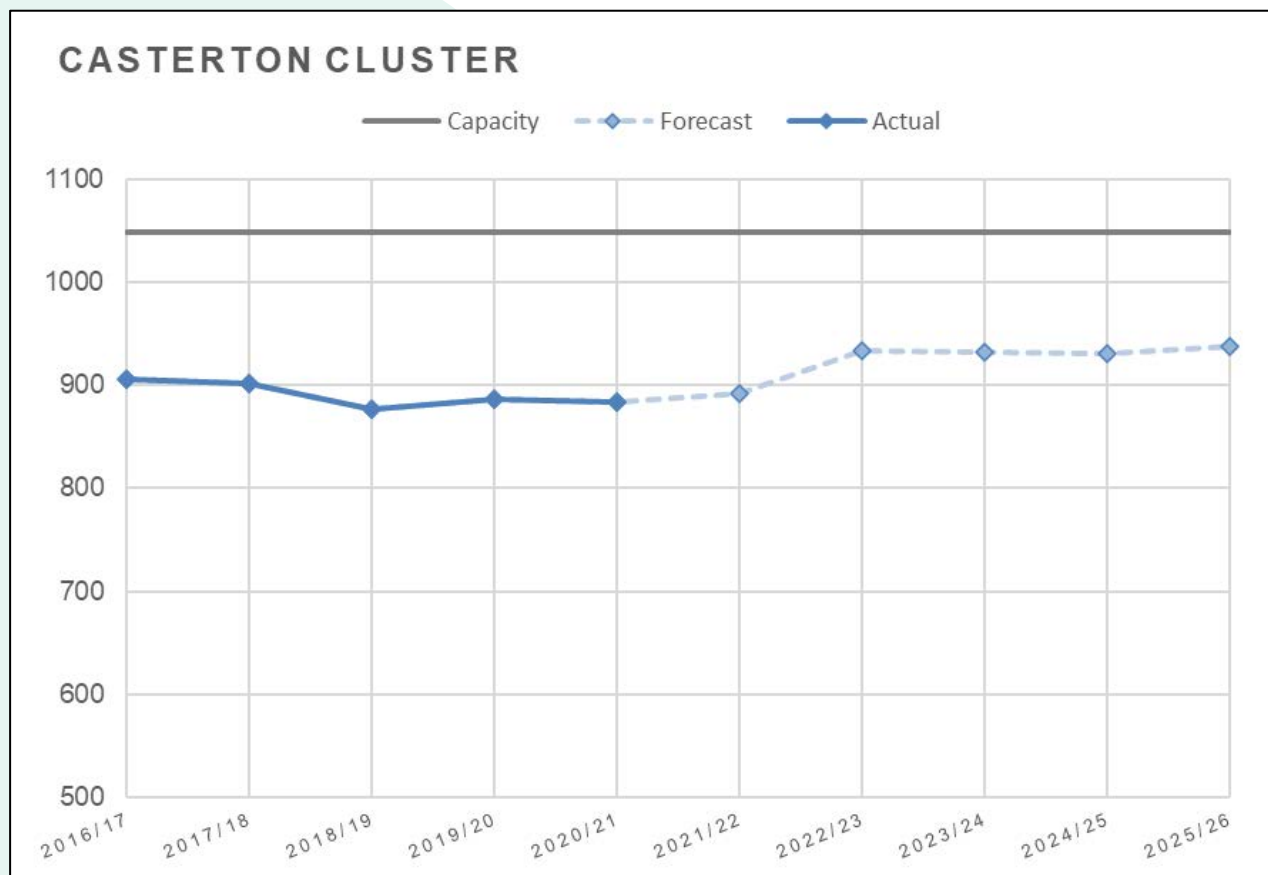


Year	Total	% Capacity
2021/22	1,325	91.0%
2022/23	1,334	91.6%
2023/24	1,323	90.8%
2024/25	1,296	89.0%
2025/26	1,309	89.9%

Casterton Primary Cluster

Casterton Cluster

- Empingham Academy
- Ketton Academy
- Great Casterton Academy
- Exton & Greetham Academy
- St Nicholas Academy
- Cottesmore Academy
- Ryhall Academy

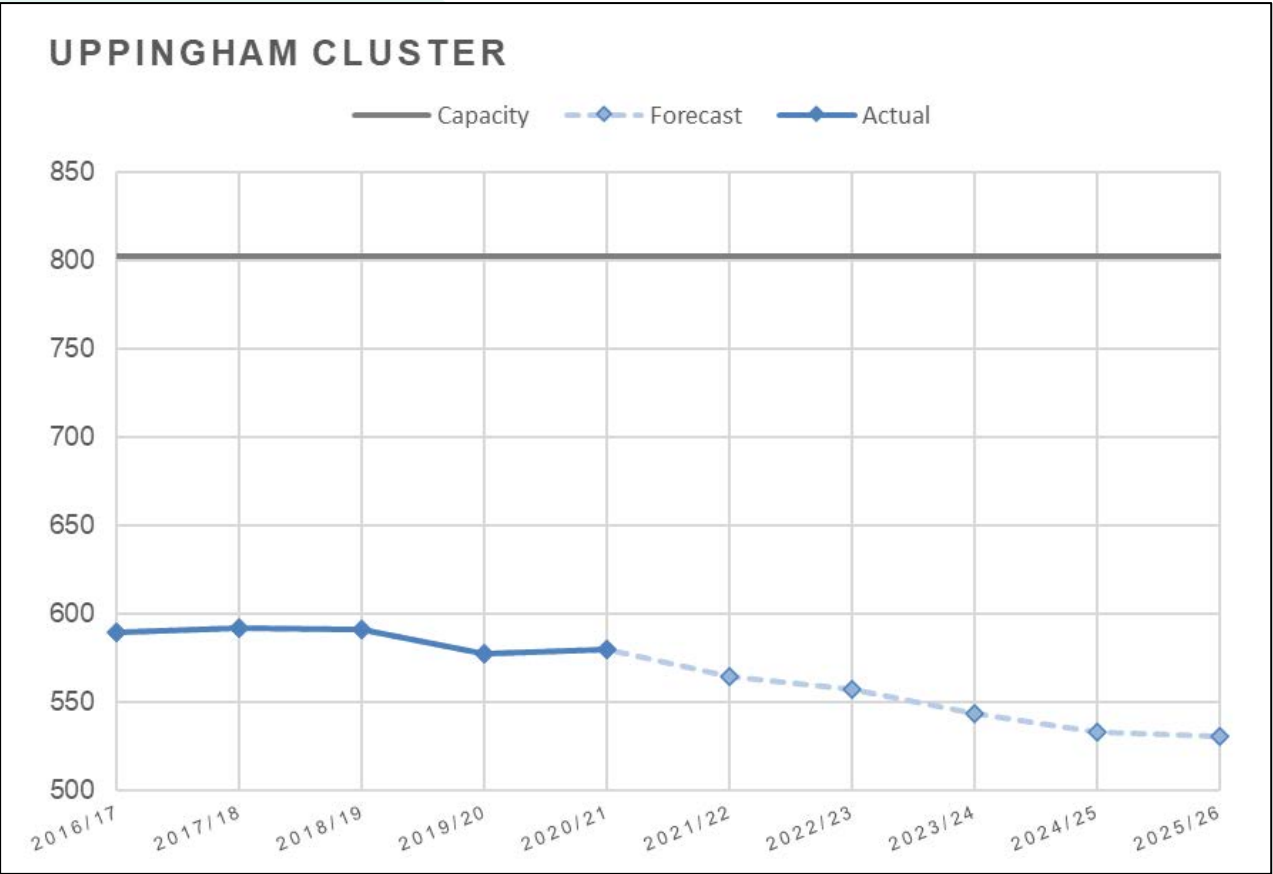


Year	Total	% Capacity
2021/22	892	85.1%
2022/23	933	89.1%
2023/24	933	89.0%
2024/25	931	88.8%
2025/26	938	89.5%

Uppingham Primary Cluster

Uppingham Cluster

- Uppingham Academy
- St Mary and St John Primary
- Leighfield Academy
- Edith Weston Academy

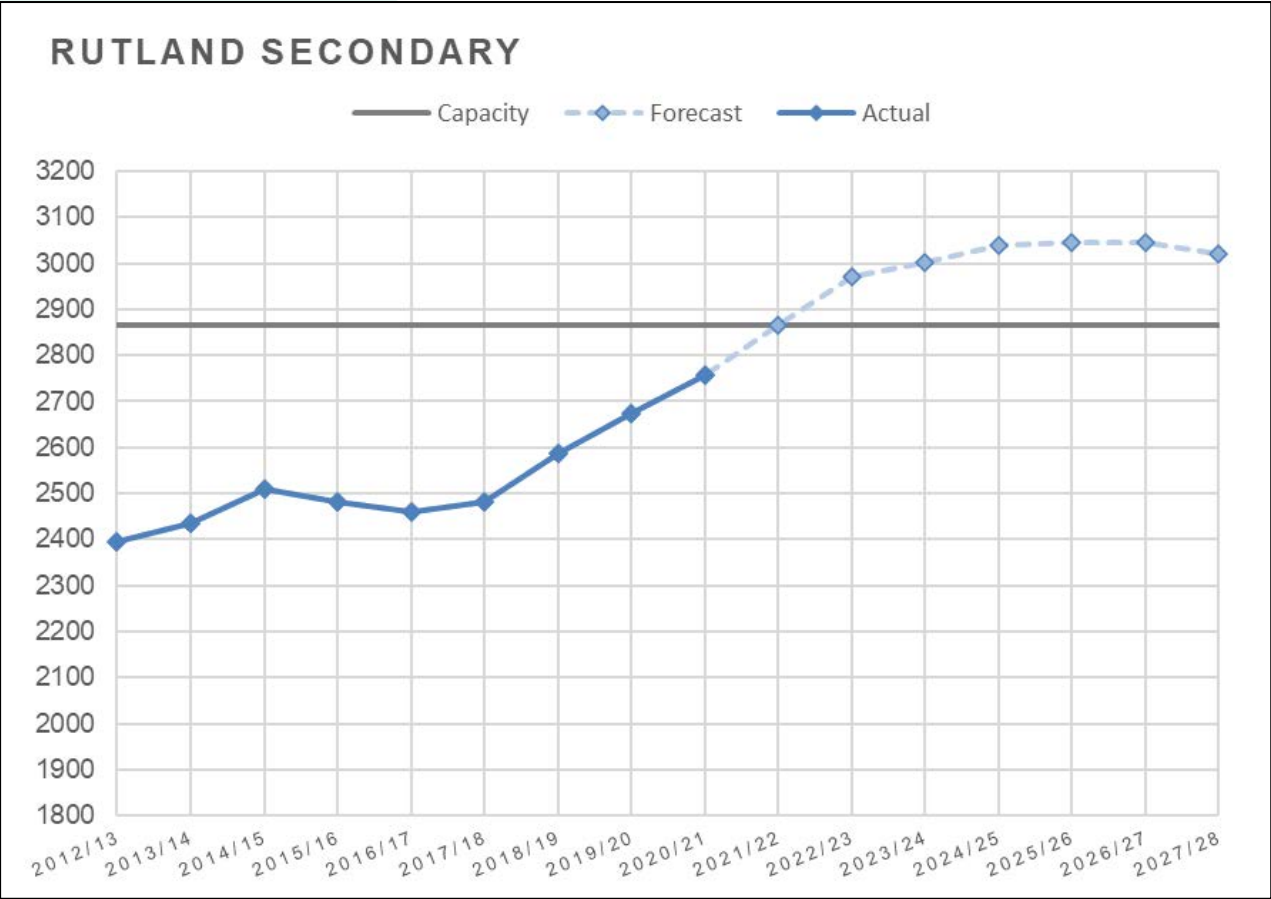


Year	Total	% Capacity
2021/22	565	70.3%
2022/23	557	69.4%
2023/24	543	67.6%
2024/25	533	66.3%
2025/26	530	66.1%



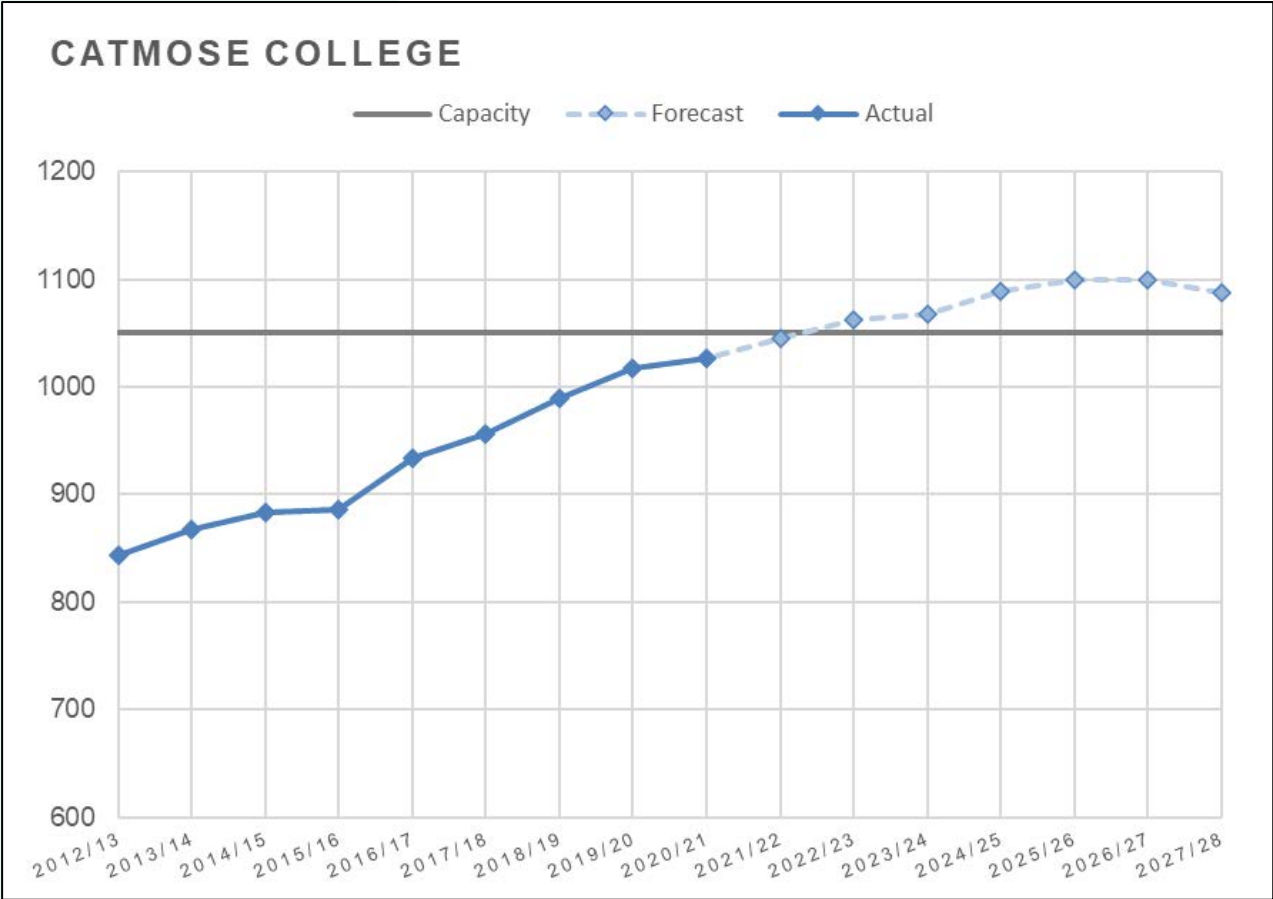
Secondary School Forecast

Rutland Secondary Schools



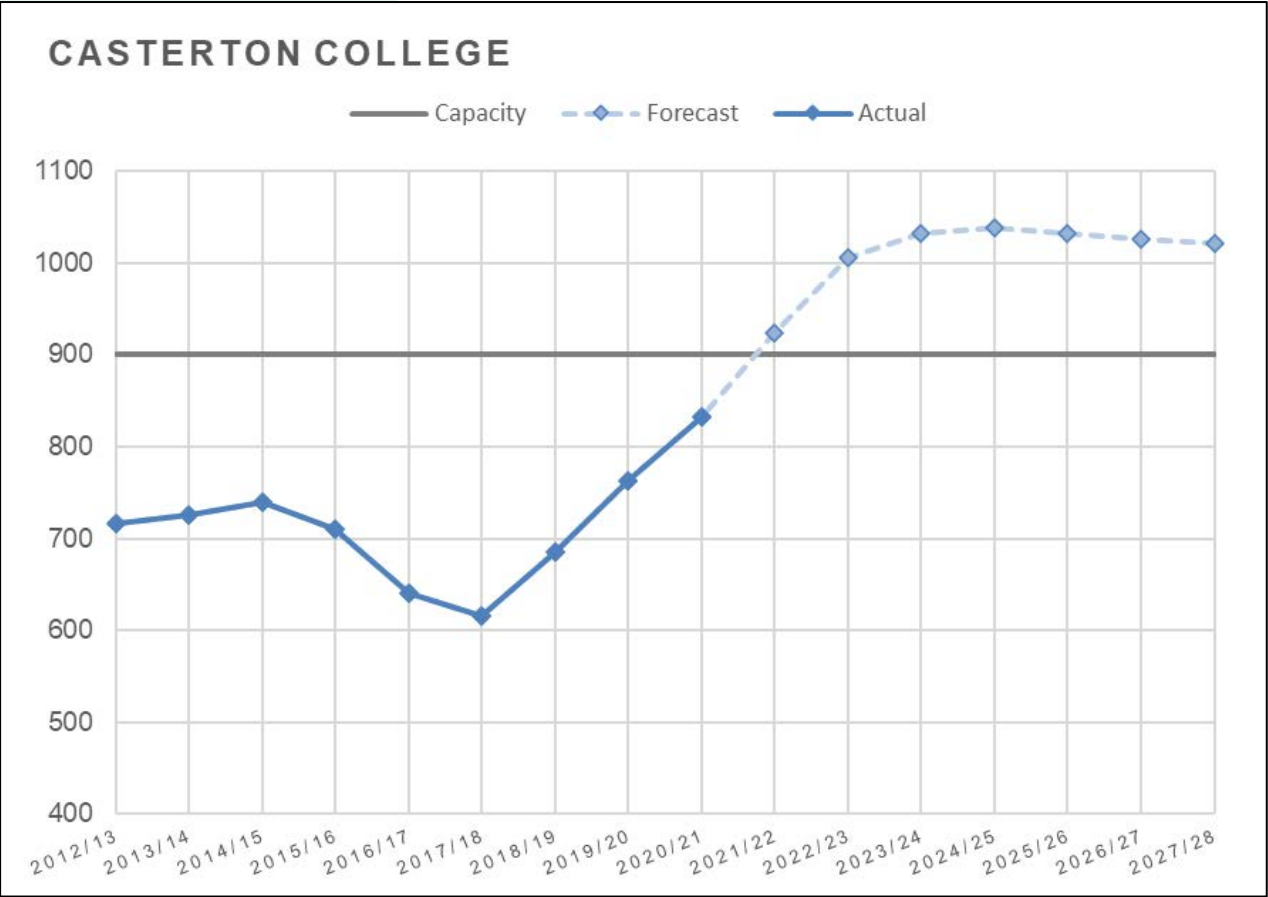
Year	Total	% Capacity
2021/22	2,867	100.1%
2022/23	2,951	103.0%
2023/24	2,951	103.3%
2024/25	2,970	103.7%
2025/26	2,954	103.1%
2026/27	2,932	102.3%
2027/28	2,917	101.8%

Catmose College



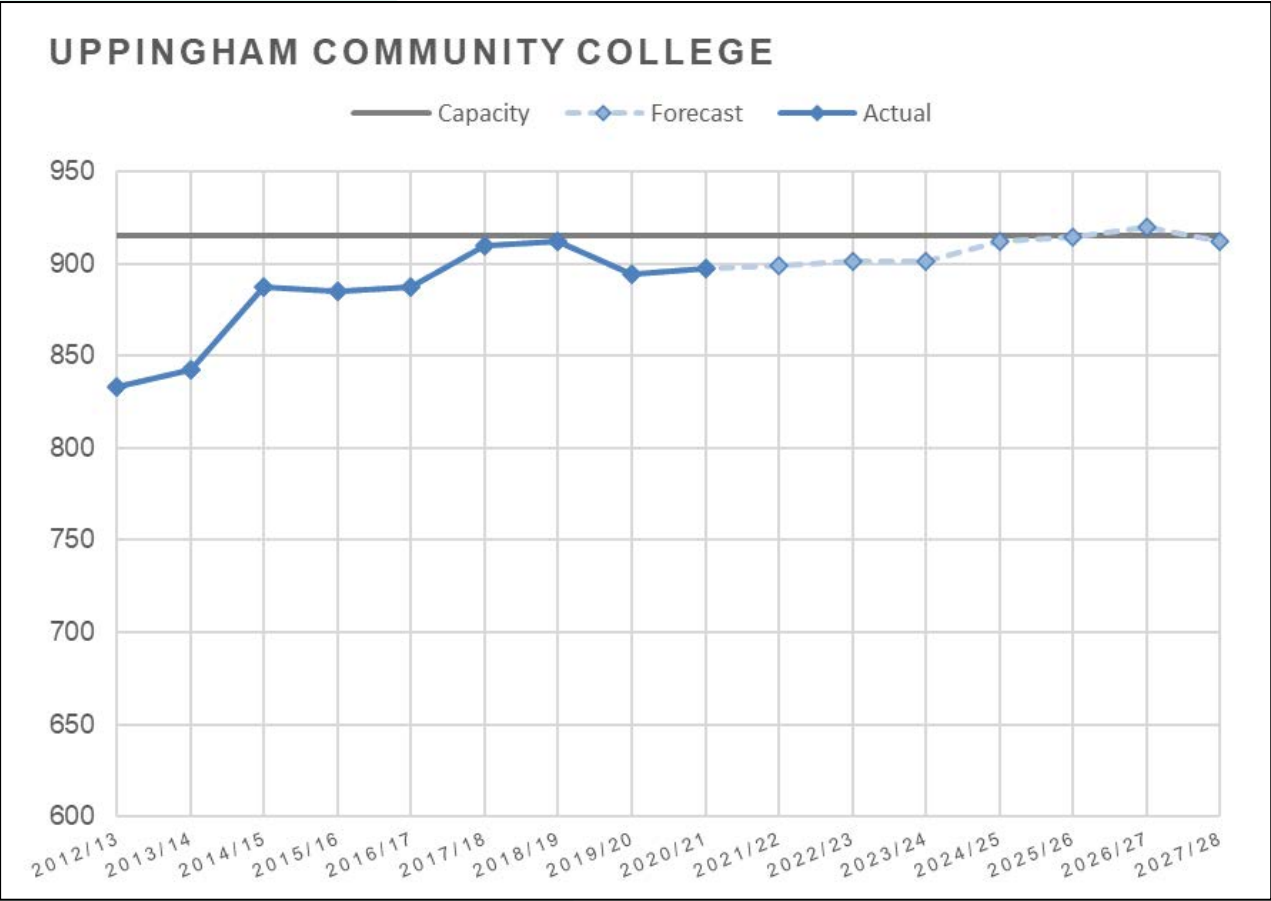
Year	Total	% Capacity
2021/22	1,045	99.5%
2022/23	1,062	101.2%
2023/24	1,068	101.7%
2024/25	1,089	103.7%
2025/26	1,100	104.7%
2026/27	1,000	104.7%
2027/28	1,087	103.6%

Casterton College



Year	Total	% Capacity
2020/21	923	102.6%
2021/22	988	109.7%
2022/23	990	110.0%
2023/24	969	107.6%
2024/25	940	104.4%
2025/26	913	101.4%
2026/27	917	101.9%

Uppingham Community College



Year	Total	% Capacity
2021/22	899	98.2%
2022/23	901	98.5%
2023/24	901	98.5%
2024/25	912	99.7%
2025/26	914	99.9%
2026/27	920	100.5%
2027/28	912	99.7%

